

Update on the Country Parks Transformation Programme

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Countryside Service
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CPT - Progress against plan

Country Park	Budget (£,000)	Capital Completion Date	ANPR Completion
Lepe	2,980*	July 2018	Completed May 2018
RVCP Chapel	3,425	July 2018	Completed June 2018
QECP - Forts & Fleets	326	Jan 2018	Completed August 2018
Queen Elizabeth	2,000	June 2019	
Staunton Parkland	4,097	October 2019	March 2019
Staunton Farm	950	December 2019	March 2019
River Hamble	855	July 2019	March 2019
Manor Farm	530	December 2019	March 2019
RVCP - Park & Empire Rm	1,200	December 2019	
ANPR	950	N/A	March 2019
TOTAL	17,313		

*Inc. observation post funding
 **Ex. Programme costs Inc. Phase 2 funding

Lepe Country Park

- New iconic building with restaurant, visitor information point, offices, toilets etc.
- New play
- Sensory garden – created by the Friends of Lepe
- Opened 4 May



Lepe Country Park

- Automatic Number Plate Recognition went live at Lepe on 17 May
- Introduced charging for Blue Badge Holders from mid July
- Over 1,000 BB holders registered at Lepe



Lepe Country Park – successes and challenges

- Budget very tight - 5% over. Still sorting some snagging issues.
- Soft launch did not happen as hot summer brought in the numbers. Extra resource needed
- Introducing ANPR
- Evening openings – supper club very popular
- Range of events to showcase the new building. Official opening 21 August



Clifftop

Settings

Capacity : 380
Occupied : 58
Spaces : 322

Beach

Settings

Capacity : 160
Occupied : 81
Spaces : 79

Western

Settings

Capacity : 50
Occupied : 1
Spaces : 49

Filter by

All

- Home
- Machines
- Membership
- Events Manager
- Hot List Manager
- Logs
- User Settings

Entry 1 Clifftop - OK

Barrier CLOSED Vehicle CLEAR

Exit 1 Clifftop - OK

Barrier CLOSED Vehicle CLEAR

Pay 4 (compact) Cliff - OK

CB NB CH OoU PPL

Pay 5 Cliff - OK

CB NB CH OoU OK

Test Pay - OFFLINE

CB NB CH OoU OK

Entry 2 beach - OK

Barrier OPENED Vehicle PRESENT

Exit 2 beach - OK

Barrier CLOSED Vehicle CLEAR

Pay 3 (compact) beach exit - NOT RESPONDING

Pay 1 (compact) beach - OK

Pay 2 beach - OK

CB NB CH OoU OK

Entry 3 western - OK

Pay 6 (compact) western - OK

Date	Type	VRM/Serial Number	PAID
11:09:42 11/06/2018	Parking		£2.00
20:01:18 10/06/2018	Parking		£2.00
18:43:45 10/06/2018	Parking		£0.00
18:42:39 10/06/2018	Parking		£0.00
18:39:25 10/06/2018	Parking		£2.00
18:37:38 10/06/2018	Parking		£2.50
18:08:55 10/06/2018	Parking		£2.00
18:03:29 10/06/2018	Parking		£6.00
17:58:17 10/06/2018	Parking		£2.50
17:41:31 10/06/2018	Parking		£2.50
17:09:57 10/06/2018	Parking		£2.50
16:54:41 10/06/2018	Parking		£2.50
16:48:41 10/06/2018	Parking		£2.00
16:40:38 10/06/2018	Parking		£2.00
16:06:23 10/06/2018	Parking		£2.50
15:37:39 10/06/2018	Parking		£4.00
15:31:43 10/06/2018	Parking		£2.00
15:26:53 10/06/2018	Parking		£4.00
15:22:22 10/06/2018	Parking		£2.50
14:38:34 10/06/2018	Parking		£2.50

CB NB CH OoU OK

DATE TIME	EVENT NAME	ADDITIONAL INFO
09:22:41 11/06/2018	STARTUP AFTER NORMAL SHUTDOWN	
09:22:41 11/06/2018	YESPAY CONNECTOR MODE	
09:20:50 11/06/2018	PAPER TICKETS LOW	
03:56:10 11/06/2018	STARTUP AFTER AUTOMATIC SHUTDOWN	
03:56:09 11/06/2018	YESPAY CONNECTOR MODE	
03:55:00 11/06/2018	REGULAR REBOOT	
19:36:44 10/06/2018	CANCEL BUTTON PRESSED	
18:43:27 10/06/2018	CANCEL BUTTON PRESSED	
18:42:13 10/06/2018	CANCEL BUTTON PRESSED	
18:35:41 10/06/2018	CANCEL BUTTON PRESSED	
18:34:49 10/06/2018	CANCEL BUTTON PRESSED	
18:32:03 10/06/2018	CANCEL BUTTON PRESSED	
18:30:39 10/06/2018	CANCEL BUTTON PRESSED	
18:30:16 10/06/2018	CANCEL BUTTON PRESSED	
17:57:13 10/06/2018	TRANSACTION TIMED OUT	
17:55:57 10/06/2018	TRANSACTION TIMED OUT	

Lepe Country Park – successes and challenges

- The numbers are looking good...
- 50% increase in the car parking income (£98k to 148k) June-Aug
- Compliance up from 73% to 96%
- Visitors up 43%
- Catering income up 50%



RVCP - Chapel

- Restoration of the Chapel inc. new catering facilities, toilets and entrance
- New exhibition and interpretation of the hospital
- Improved access to the Tower



RVCP – Chapel successes and challenges

- Contractors went bust so had to retender – delayed project and extra cost
- Exhibition proved challenging and still some snagging
- Volunteers raised money for the roof and were shortlisted for a heritage award



RVCP – Chapel successes and challenges

- Opened to the public 1 August
- Unprecedented press interest & response has been amazing
- 3,300 visitor in the first 3 weeks. Over 1,000 up the tower generating £2.8k income and £1k retail
- ANPR live 18 June. Compliance is up from 67% to 97%.
- Car park income up 33% on same period last year



Other news.....

- Staunton Country Park has received planning permission and recruitment for volunteers is going really well.
- QECP also received planning consent and ANPR just gone live there also.
- Thank you for your support
- The journey continues.....

Questions?